

**APPENDIX 2 - VIREMENT REQUEST FORM**

**BUDGET REVENUE MONITORING REPORT – PERIOD 10**

| <b>Details of Virement</b>  | <b>Amount (£000)</b> | <b>Department</b>                          | <b>Virement Classification</b>  |
|---|----------------------|--|---------------------------------|
| LPFA Sub Fund Recovery Plan to fund possible future additional levy costs           | 379                  | Centrally Managed Budgets- Use of Balances | Contingency Allocation          |
| Transfer of budget to create LPFA Earmarked Reserve                                 | (379)                | Centrally Managed Budget- Central Items    | Contingency Allocation          |
| Budget to fund Invest To Save project: Libraries - Implementation of Single Desking | 122                  | Residents Services                         | Project Funding- Invest To Save |
| Release of resources to progress Invest To Save commitments                         | (122)                | Centrally Managed Budgets- Contingency     | Project Funding- Invest To Save |
| <b>TOTAL of Requested Virements (Debits)</b>  | <b>501</b>           |  |                                 |